

BUDGET OF THE TOWN

OF: SUGAR HILL

Appropriations and Estimates of Revenue for the Ensuing Year Janua

January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		38700	38313	47200	
4140-4149	Election,Reg.& Vital Statistics		16955	15977	17840	
4150-4151	Financial Administration		24300	24298	26445	
4152	Revaluation of Property		24000	24480	15000	
4153	Legal Expense		6000	15778	10000	
4155-4159	Personnel Administration		28000	21611	29335	
4191-4193	Planning & Zoning		7880	3551	3800	
4194	General Government Buildings		109786	93892	80950	
4195	Cemeteries		7500	8548	7500	
4196	Insurance		146852	151587	164177	
4197	Advertising & Regional Assoc.		7437	7436	7500	
4199	Other General Government		100	45	100	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		158777	151932	159621	
4215-4219	Ambulance		3785	3785	3885	
4220-4229	Fire		65600	64262	65050	
4240-4249	Building Inspection					
4290-4298	Emergency Management		500	376	500	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		149761	141377	166303	
4312	Highways & Streets		129991	124833	132898	
4313	Bridges					
4316	Street Lighting		7500	7927	8500	
4319	Other		46731	46731	49374	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		40167	39843	43688	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		3866	3900	4305	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		6000	820	6000	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		26304	24239	26945	
4550-4559	Library		15000	14734	15000	
4583	Patriotic Purposes		750	757	1000	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		750	808	750	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		30000	59706	37500	
4721	Interest-Long Term Bonds & Notes		44000	14294	31172	
4723	Int. on Tax Anticipation Notes		2500		1000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1149492	1105840	1163338	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
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4915	Hwy Dept Heavy Equipment		50000	50000	50000	
4312	Road Repaving		50000	50000	75000	
4915	Police CRF		5000	5000	12000	
4915	Fire Dept. Heavy Equipment		25000	25000	50000	
4915	Sugar Hill Meetinghouse CRF		60000	60000	5000	
4915	Carolina Crapo CRF		5000	5000	5000	
4915	Fire Dept. Building CRF		10000	10000	10000	
4915	Highway Dept. Bridge CRF		50000	50000	50000	
4915	Highway Dept Building CRF		5000	5000	5000	
4584	Roof Repairs Museum		2000	2000		
4915	To Meeting House CRF			5000		
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	262000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
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4901	LAND	\$14	6500	6500		
4220	Bunker Gear	\$13	46025	46025		
4324	Transfer Station Addition	\$16	16500	16500		
4220	Thermal Imaging Camera	\$15			13500	
4220	Fire Pond Easement	\$17			4200	
4290	Emergency Mangement Plan	\$16			5000	
4194	New Mower	\$14			11000	
4130	Digital Parcel Mapping	18			12500	
4301	Airport Operations	20			422	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	46622	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		21000	36364	5000
3180	Resident Taxes				
3185	Timber Taxes		6600	6968	2500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		8200	9682	5000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1545	70	1000
3220	Motor Vehicle Permit Fees		120000	133727	120000
3230	Building Permits		600	1100	500
3290	Other Licenses, Permits & Fees		0	2436	1000
3311-3319	FROM FEDERAL GOVERNMENT		43922	43724	12825
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		28705	28705	20000
3353	Highway Block Grant		46731	46731	49374
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			5000	5000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4421	7202	5000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				0
3502	Interest on Investments		1200	1709	500
3503-3509	Other		4800	5966	5500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1500	1048	
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		187361	187361	
TOTAL ESTIMATED REVENUE & CREDITS			476585	517793	233199

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1149492	1163338
Special Warrant Articles Recommended (from page 5)	262000	262000
Individual Warrant Articles Recommended (from page 5)	69025	46622
TOTAL Appropriations Recommended	1480517	1471960
Less: Amount of Estimated Revenues & Credits (from above)	476585	233199
Estimated Amount of Taxes to be Raised	1003932	1238761



See separate instructions